

PE Premium 2019-2020

Budget: £18,410

Total Proposed spend: £16,875

Actual Spend: £14,098.82 (COVID-19 Reduction)

Carry Forward to 2020-21: £1535

PE Coordinator

Michael Burgoyne



Area of Spending	What/Who?	Provisional Allocation	Actual Amount Spent	Reason for Spending	Impact
Playground Project Equipment	Equipment Provision Activities Lunch Clubs	£215	£76.32	To refresh our outdoor play equipment, to heighten physical activity at break and lunch time. Purchases will include balls, field markers, skipping ropes and stilts.	40% of pupils from the school take part in lunch time activities.
Lunchtime activities and afterschool clubs	Additional staffing for lunch time and after-school clubs	£3000	£3000	Create opportunities for children to develop motor skills and heighten fitness through clubs and extra- curricular provision. Lunchtime: large scale of team games;	Through additional staffing, we have run various clubs at lunch time and afterschool, such as Football,

				after-school: Multi-Sports, Football and Field and bat games. Inclusion is the major focus for these physical activities.	Rounders, Cricket and Multi-Sports to give our children the opportunity and experience to try different sports.
After School Club Equipment	Equipment for school staff to offer a wider range of extra-curricular Sports Clubs	£500	£0	Investing in further equipment to use for extra-curricular clubs will allow our children to opportunity to participate in more sports. This will also allow our staff to gain experience in coaching an extra-curricular sports club alongside the PE Coordinator.	90 pupils take part in weekly afterschool clubs. No additional equipment required.
National Sports week	National Sports week	£40	£0	National Sports week is a fantastic opportunity to encourage pupils to be more active and take part in more PE and activities. Payment for travel and equipment required.	NATIONAL SPORTS WEEK CANCELLED DUE TO COVID-19
Sports Fixtures/Travel	Travel to sports Events & Fixtures	£850	£750	Children grow highly from participating in a school fixture/ tournament. Children thrive on the opportunity to represent their school in individual and team events. Use of the sports premium removes the barrier of financial disadvantage from allowing children to attend a range of events and fixtures.	An increased number of school tournament events have taken place, allowing children enabling children to participate in external sports events.
Sports Partnership Contributions	REAch2 C6 SP CDPSSA	£50 £150	£0 £0	Contributing to these partnerships will allow our children to participate and represent our school in school fixtures. Children grow highly from participating in a school fixture/tournament. Children thrive on the opportunity on representing their school and	Children trained for the Dance Festival but COVID-19 occurred meaning that the Festival did not take place.

				<p>we see this as the perfect opportunity to teach them the highs and lows of sport and how to adopt a sportsmanship attitude.</p> <p>REAch2 Cluster 6 sports partnership will be able to purchase awards for sports events for EYFS,KS1, LKS2 and UKS2.</p> <p>This year will be a dance festival for the gifted and talented children will be performing their school dance.</p>	<p>There has been an increase in the number of children participating in school fixtures.</p>
Awards	Sports Personality Of The Year	£40	£0	<p>Sports Personality of the year award will encourage children to try harder within PE and school sport allowing them to reach their full potential. At the end of the year, 1 boy and 1 girl in KS1, LKS2 and UKS2 will be presented the Sports Personality of The Year Award – with this as a competition and a goal for many of our children.</p>	<p>Sports Captains were appointed in the Autumn Term and have helped organise games and activities during the school day.</p>
Sports Coach	Contract for professional sports coach- Mike Burgoyne.	£11,030	£9625	<p>Plan, prepare and deliver schemes of work and coaching programmes in accordance with the academic programmes set out by the schools. Maintain and develop effective relationships with clubs, schools and other agencies to create school club pathways, to gain access to facilities and opportunities. Create a culture in our schools that encourages all children to be active and enjoy sport.</p> <p>Sports Coach upskills staff through team-teaching and modelling, ensuring best practice development and professional organisation.</p>	<p>Profile of sport provision improved through coaching programme.</p> <p>Reduced amount due to COVID-19 school closure.</p>
Sports Day Equipment	Stickers Equipment	£100	£0	<p>Providing all children with stickers to show that they have participated in an annual sports day.</p>	<p>SPORTS DAY did not take place due to COVID-19.</p>

	Medals			Sports day will help promote fun and competitive sports to our school students.	
Subsidised professional coaching	Professional coaches such as Dance, Golf and Basketball to be taught in and afterschool clubs	£900	£647.50	Allowing children to experience different sports they have not participated in before. This will offer them one extra hour of physical activity a week.	Golf and Basketball Club took place at lunchtimes and Dance Club took place after school. Reduced amount due to COVID-19 school closure.